

APPENDIX 3

Analysis by Reason and Area - for period 01/04/2012 to 31/03/2013

Reason	Area					Totals				
	Communities	Finance	People	Place	Resources	Total Waivers	Waivers under £75K	Waivers over £75K	Total Value of Waivers	% Waivers by Reason
Appointment of tenderer										
1. Insufficient no. of tenders/did not accept lowest tender	0	0	0	0	0	0			£0	0.00%
Sub totals						0			£0	0.00%
Award with no tender process										
2. Award no tender process - consultant	1	0	0	0	1	2	£42,259	£0	£42,259	1.43%
3. Award no tender process - contractor	1	0	0	1	2	4	£184,488	£319,000	£503,488	16.98%
4. Award no tender process - supplier	0	0	0	1	1	2	£50,000	£0	£50,000	1.69%
Sub totals						8			£595,747	20.09%
Specialist Works										
5. Specialist	0	0	0	0	1	1	£40,000	£0	£40,000	1.35%
Sub totals						1			£40,000	1.35%
Urgent Award										
6. Urgent award - consultant	0	1	0	0	2	3	£100,000	£0	£100,000	3.37%
7. Urgent Award - contractor	0	0	0	1	0	1	£40,000		£40,000	1.35%
8. Urgent award - supplier						0			£0	0.00%
Sub totals						4			£140,000	4.72%
Other										
9. Other	0	1	1	2	0	4	£89,550	£2,100,000	£2,189,550	73.84%
Sub totals						4			£2,189,550	73.84%
Total Number of Waivers by Dept	2	2	1	5	7	17	£546,297	£2,419,000	£2,965,297	100%
Total % Waivers in each Dept	11.76%	11.76%	5.88%	29.41%	41.18%					

17 Waivers were recorded to the total value of £2,965,297

88% of waivers recorded were for contracts under £75K at a total value of £546,297

12% of waivers recorded were for contracts over £75K at a total value of £2,419,000

